



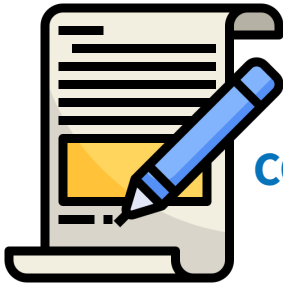
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MINISTRY OF HEALTH-ETHIOPIA

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Equitable and Quality Health Service for All!

October, 2022

EXECUTIVE SUMMARY

ANNUAL HEALTH SECTOR PERFORMANCE 2014 EFY (2021/22)



CONTENTS

FOREWORD III

1. STATUS OF HSTP-II TRANSFORMATION AGENDAS 1

2. HEALTH EXTENSION PROGRAM AND PRIMARY HEALTH CARE 2

3. HYGIENE AND ENVIRONMENTAL HEALTH 3

4. REPRODUCTIVE AND MATERNAL HEALTH. 4

5. NEONATAL AND CHILD HEALTH SERVICES 5

6. IMMUNIZATION SERVICE 6

7. NUTRITION SERVICES 6

8. HIV PREVENTION AND CONTROL 7

9. TUBERCULOSIS AND LEPROSY PREVENTION AND CONTROL 7

10. MALARIA PREVENTION AND CONTROL 8

11. PREVENTION AND CONTROL OF NON-COMMUNICABLE DISEASES 8

12. NEGLECTED TROPICAL DISEASES. 9

13. CLINICAL AND EMERGENCY SERVICES 10

14. BLOOD BANK SERVICES 10

15. REGULATORY SERVICES 11

16. HEALTH INFRASTRUCTURE 12

17. HUMAN RESOURCE FOR HEALTH 12

18. HEALTH INFORMATION SYSTEM 13

19. PHARMACEUTICAL SUPPLY AND SERVICES 13

20. HEALTH FINANCING 14

21. PUBLIC HEALTH EMERGENCY MANAGEMENT 15

22. COVID-19 PREVENTION AND RESPONSE 16





FOREWORD



LIA TADESSE (MD, MHA)

Minister, Ministry
of Health, Federal
Democratic Republic of
Ethiopia

It has been two years since implementation of the second health sector transformation plan (HSTP-II) is started. This annual performance report indicates the progress made in the first two years of the HSTP-II period. The report mainly presents the performance of the health sector in 2014 EFY for selected core indicators of HSTP-II, the major initiatives, major activities implemented and achievements during the fiscal year. In addition, the major challenges and the next focus areas for each program area are outlined in the report. I am pleased to share with you this performance report of the health sector of Ethiopia.

During the fiscal year, the health sector has registered remarkable achievements despite the presence of major challenges that have negative effect on health system performance. The conflict in the northern and some other parts of the country, drought, flood and the continued COVID-19 pandemic affected service provision in some parts of the country but the sector was able to overcome the effects to register major achievements in terms of improving access, utilization and health outcomes. During the fiscal year, key maternal health indicators such as skilled birth attendance has improved compared to the previous years. We were also able to achieve the targets of prevention and control of major communicable disease such as HIV and tuberculosis. Encouraging progress was also registered in the prevention and control of non-communicable diseases, expansion and provision of clinical services, including expansion of specialty and sub-specialty services. However, high disparity among regions is still a major challenge that we will focus in the coming years.

Emergency preparedness, prevention, response and recovery was one of the major areas that the health sector has prioritized during the fiscal year. We were able to partially restore health services in areas affected by conflicts, strengthened our public health emergency management to public health emergencies, and proactively provided health response to drought-affected areas. In addition, the sector has strengthened COVID-19 prevention and response interventions, specially expanding COVID-19 vaccination and vaccinated about 55% of the target population.

The achievements recorded this year were through the determination of our health workers and health leaders and through the strong partnership and collaborative efforts of all our stakeholders. I would like to extend my gratitude to our health workers and leaders for the diligent service. I would also like to extend my appreciation to our development partners, donors, civil society organizations, academic and research institutions, the private sector, professional associations and all stakeholders for the continued partnership and collaboration. Thanks all who have been engaged in an effort to improve the health of our population.

The health sector is committed to build a resilient health system in an effort to progress towards the targets of HSTP-II. We will focus on improving provision of quality and equitable health service, restoration of health services in conflict-affected areas; strengthen multi-sectoral collaboration, improve private engagement and strengthen partnership with all our stakeholders. I believe, 2015 EFY will be a year that we will build on our progress, overcome challenges and achieve the targets that we set as an individual, institution and as a community.

Lia Tadesse, MD, MHA

Minister, Ministry of Health



1. STATUS OF HSTP-II TRANSFORMATION AGENDAS

1.1 Leadership



- **Organizational Re-structuring**
 - » Organizational re-structuring of Ministry of Health (MOH) initiated to enable MOH to deliver its purpose. Organizational assessment conducted and a new organizational design is developed and approved. The new structure is expected to be functional in 2015 EFY
- **Ensuring involvement of stakeholders in decision-making**
 - » Regular Joint Steering Committee Meeting (JSC) with RHB heads and regular Joint Core Coordinating Committee (JCCC) meetings with partners was conducted
- **Ensuring Accountability**
 - » Community scorecard implementation expanded to 720 Woredas; Managerial accountability program is started in selected health centers.
- **Ensuring collaboration with other sectors**
 - » A Health in All Policies (HIAP) guideline is drafted to help improve multi-sectoral collaboration and respond to the social determinants of health
 - » Collaboratively worked with other sectors on different programs such as Nutrition program, Seqota Declaration, WASH and other endeavors
- **Leadership Capacity Building**
 - » New recruits were enrolled to Leadership incubation program (LIP) to build the capacity of leaders in the health sector

1.2 Transformation in Quality and Equity



- Different quality related tools and guides were developed: Health center clinical audit tool, accreditation roadmap, and guideline the National Healthcare Safety High-risk Clinical Conditions and Incident Reporting System
- Quality improvement initiatives such as the Saving Lives through Safe Surgery (SaLTs) and Maternal and Newborn Quality of Care (MNH QoC) initiatives were implemented
- National HealthCare Quality & Safety Hubs were strengthened through technical and financial support
- To improve surgical access, RHBs were given technical assistance in selecting and preparing 100 health centers with OR blocks to begin surgical services
- Capacity buildings provided to health workers and managers on quality improvement
- Technical and financial support provided and special support interventions implemented in four regions and selected low performing zones
- Health equity strategic plan disseminated to regions and stakeholders

1.3 Information revolution



- HMIS revised and cascaded to all levels of the health system
- DHIS2 customized and upgraded to version **2.36**
- eCHIS implementation in more than **7,806** health posts
- Electronic Medical Record (EMR) implementation initiated in **41** hospitals and **30** health centers
- Interoperability and Messaging Standards document developed
- Civil registration and Vital statistics implementation: birth notification rate was **52%** and death notification rate was **3.6%**
- Different HIS governance documents revised and governance platforms were functional

1.4 Health financing



- Resource proactively mobilized from domestic and international sources
- Share of government health budget from the total health budget increased to **13.8%**
- More than **316.8** million USD disbursed from development partners
- Health care financing reform components implemented at all public health facilities
- Public-private partnership (PPP) implementation for three projects endorsed
- Community Based Health Insurance (CBHI) implementation was expanded to **894** Woredas. About **66%** of eligible households in CBHI Woredas become members of CBHI

1.5 Motivated, competent and Compassionate (MCC) Health workforce



- Capacity building on MCC health service was provided to ICARE focal persons and other health professionals
- Awareness creation was done in higher education institutions about the selection of health professions based their passion
- Strengthened engagement of Health Professional Associations to MCC: the number of consortium members has increased to **38**

2. HEALTH EXTENSION PROGRAM AND PRIMARY HEALTH CARE



Health Extension Program Optimization (HEPO)

A 15 years HEPO roadmap is approved and lunched at national and regional levels



Health Post categorization

Based on the HEPO roadmap, health posts were categorized as comprehensive, basic and "to be merged". As a result, **16,553** health posts were categorized, from which **11,970** were basic, **1,870** to be comprehensive and **2,713** to be merged with HCs



Comprehensive health posts

15 health posts started comprehensive health service



Women Development Army (WDA) training

145,425 WDAs completed Competency Based Training (CBT), among these **70,563** were assessed for their competency and **65,353 (93%)** were found to be competent



Alternative community engagement

- Inclusive community engagement approaches are designed and piloted. It includes optimizing the existing WDA platform, Men Development ARM (MDA), youth engagement, other social structures and re-inventing community engagement strategy through producing village health leaders (VHLs)
- Piloting on optimizing the existing WDA platform and re-inventing community engagement strategy through producing village health leaders (VHLs) was started in 2013 EFY. Evaluation of the process done and scaled up to **24** more Woredas
- Community engagement strategy for pastoral communities of Afar and Somali region has been designed and is ready for pilot implementation



High performing PHCUs

- In 2014 EFY, **604 HCs** were on high-performing PHCU status

3. HYGIENE AND ENVIRONMENTAL HEALTH



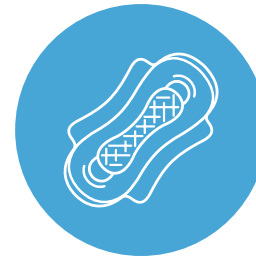
SANITATION MARKETING

- In 2014 EFY, **157** new sanitation marketing centers have been established. Currently the cumulative number of sanitation marketing centers reached **431**



LATRINE

- Percentage of households with all types of latrines: **75%**



MENSTRUAL HYGIENE MANAGEMENT (MHM)

- **40,000** soaps; **60,200** sanitary pads, and **10,000** under wears were distributed to school-girls
- MHM blocks have been constructed and equipped in **151** schools

4. REPRODUCTIVE AND MATERNAL HEALTH



CONTRACEPTIVE ACCEPTANCE RATE

13,597,787 | **68%**

Women in the reproductive Health Received a modern Contraceptive Method

ANTENATAL CARE (ANC)

2,288,351 | **69%**

pregnant women attended four or more ANC care visits

EARLY INITIATION OF ANC

Only **34%**

of pregnant women started ANC within 16 weeks of gestation

IRON FOLATE (FEFOL) SUPPLEMENTATION DURING PREGNANCY

100%

of pregnant women have received iron and folic acid supplement at least 90+

SYPHILIS SCREENING

2,393,663 | **72%**

pregnant women were tested for syphilis

SKILLED DELIVERY ATTENDANCE

More than 2.27 million | **68%**

pregnant women delivered at health facilities and attended by a skilled birth attendant

CAESAREAN SECTION (C/S) SERVICE

5.0%

women delivered by a C/S

EARLY POST NATAL CARE (PNC) SERVICE

More than 2.9 million | **88%**

women received PNC within seven days after delivery

ABORTION SERVICE

247,682

women received comprehensive abortion care service (**137,670 (56%)** were safe abortion service while **110,012 (44%)** were post-abortion care services)



PMTCT

More than 3.07 Million (**92%**)

pregnant and lactating women were tested for HIV and know their status

13,942 (**89%**)

HIV-positive pregnant and lactating women received ART to reduce the risk of mother-to-child transmission

Early Infant Diagnosis

9,746 (62%) HIV exposed infants received virological test within 12 months after birth

STILL BIRTH RATE

11.4 stillbirths per 1,000 births

5. NEONATAL AND CHILD HEALTH SERVICES



Treatment of childhood illnesses

92%

of under 5 children with expected diarrhea received treatment with ORS and Zinc

65%

of children with expected pneumonia received treatment with antibiotics

51,223

neonates with asphyxia were resuscitated, among which **42,060 (82%)** survived

From the estimated number of sick young infants aged 0-2 months, **42%** of them were treated



Kangaroo mother care (KMC) was initiated for more than **23,000** newborns weighing <2000gm and/or premature newborns

Integrated Community Case Management of Newborn & Childhood Illness (iCMNCI)



93%

of health posts provide CBNC service

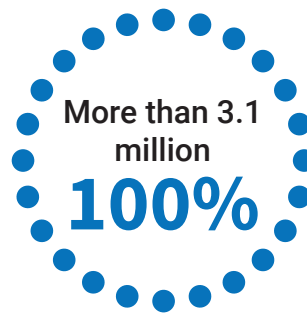
Integrated Management of Newborn and Childhood Illnesses (IMNCI)



96%

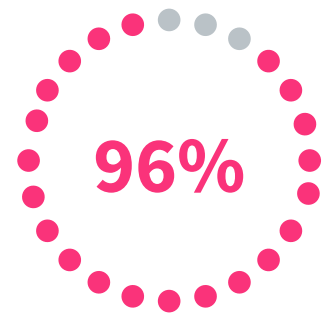
of health centers providing ICMNCI service

6. IMMUNIZATION SERVICE



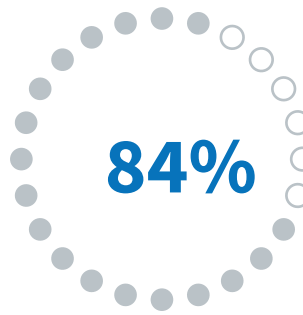
PENTA 3 COVERAGE

children under 1 year of age received the third dose of pentavalent vaccine



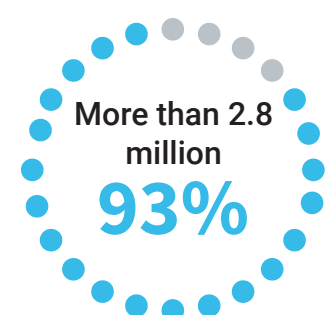
MEASLES 1 COVERAGE

infants under 1 year of age were vaccinated with measles first dose



MEASLES 2

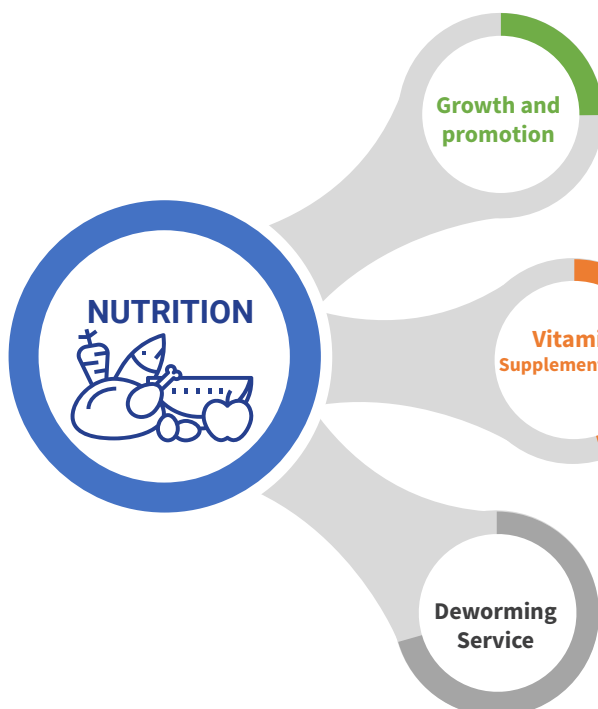
84% of children aged 15-24 months of age received the second dose of Measles



FULL IMMUNIZATION

under one infants received all types of basic antigens before celebrating their first-year birthday

7. NUTRITION SERVICES

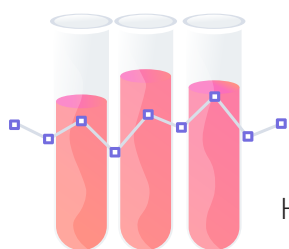


More than **2.7 million (55%)** children under **2 years** of age participated in growth monitoring and promotion service

More than 11.8 million (88%) children aged **6-59** months received two doses of vitamin A

More than 8.9 million (88%) children aged **24-59** months received bi-annual deworming service

8. HIV PREVENTION AND CONTROL



TOTAL TESTED AND YIELD

In the fiscal year, **7,257,031** individuals received HIV testing and counselling service, among which **36,893 (0.5%)** new HIV positives were identified

People on ART

A total of 461,194 PLHIVs were on ART at the end of the fiscal year

First 95 performance

84.8%

From the total estimated PLHIVs in Ethiopia, **84.8%** of them know their HIV positive status

Second 95 performance

96%

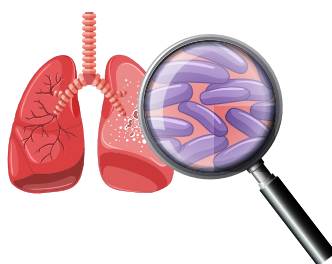
From the total PLHIVs who know their status, **96%** were receiving Anti-Retro therapy (ART) service

Third 95 performance

96.2%

Among PLHIVs who were receiving ART, **96.2%** of them had viral load suppression (<1000 copies/ml)

9. TUBERCULOSIS AND LEPROSY PREVENTION AND CONTROL



TB Incidence

132 new TB cases per **100,000** population



Notification rate

114 new cases per **10,000** population were notified



TB treatment coverage

87% In the fiscal year, **113,638 (87%)** all forms of TB cases were detected and treated



TB Cure rate

84% among bacteriologically confirmed new PTB cases



Treatment success rate

96% among bacteriologically confirmed new PTB cases



DR-TB

796 drug resistant TB (DR TB) cases were detected; **670** DR TB cases were put on second line treatment

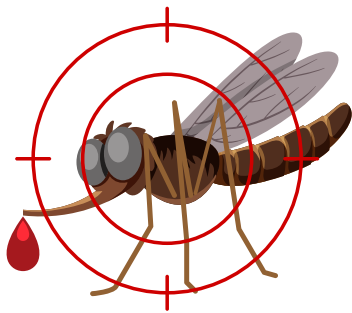
LEPROSY



2966 cases were detected (a notification of **0.3** per **10,000** population)

Grade II disability rate was **9.9%** among new cases of leprosy

10. MALARIA PREVENTION AND CONTROL



Number of malaria cases and incidence



A total of **1,612,218** malaria cases were diagnosed and treated

29.4 malaria cases per **1000** population at risk of malaria



Malaria deaths

180 deaths due to malaria in the fiscal year. This is **0.33** deaths per **100,000** population at risk of malaria



LLIN distribution

2,965,684 million LLINs were distributed



IRS spraying

1,133,830 unit structures were sprayed, covering **1,354 kebeles** in **133 Woredas**



Malaria elimination activities

Implementation ongoing in more than **550** Woredas

Malaria elimination strategic plan (**2021-2025**), and implementation manuals revised

17,576 Case investigation and response and **4,129** foci investigation and response done

11. PREVENTION AND CONTROL OF NON-COMMUNICABLE DISEASES

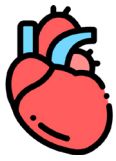


Hypertension

7,996,494 individuals were screened for hypertension. From the total screened, **574,804 (7.2%)** had raised blood pressure. In the fiscal year, **211,221** newly diagnosed hypertension patients were enrolled to care

Diabetes Mellitus

1,895,874 individuals were screened for diabetes. From the total screened, **172,012 (9%)** had raised blood sugar level. **70,329** individuals were enrolled to DM care



Cardio-vascular Diseases (CVD)

237,862 screened for CVD risk, from whom, **14,086 (6%)** and **10,288 (4%)** were categorized as having high (**20-30% CVD risk**) and very high (greater than or equal to **30% CVD risk**) respectively



Cervical Cancer screening

Cervical cancer screening and treatment sites: **1,218**

A total of **352,757** women aged **30-49** were screened for cervical cancer

From the total screened, **332,859 (94%)** had a normal cervix, **16,135 (4.6%)** had precancerous lesion and **3,763(1%)** had suspicious cancerous lesion

12. NEGLECTED TROPICAL DISEASES



Trachoma

25,072,604 people received Zithromax treatment in **219** endemic districts

Surgery was done for **82,426** people with Trachomatous Trichiasis (TT)



Onchocerciasis and lymphatic filariasis

More than **13.2 million** people treated with Ivermectin drug for the prevention of onchocerciasis in **222 woredas**

More than **2.4 million** people were treated for lymphatic filariasis



Schistosomiasis and Soil Transmitted Helminthiasis (STH)

More than 5.6 million school age children treated for soil transmitted helminths in **189** districts



Leishmaniasis

1,035 visceral and **1,940** Cutaneous leishmaniasis patients received treatment

13. CLINICAL AND EMERGENCY SERVICES



OPD attendance per capita

143,247, 045

individuals have visited health facilities, with an OPD attendance per capita of **1.44**



Inpatient admission rate

12.3 per 1,000 population



Bed Occupancy Rate

59.3%



Average Length of Stay (ALOS)

4.4
days



Bed Density Per 10,000 Population

2.9



Inpatient Mortality Rate

2%

EMERGENCY AND CRITICAL CARE



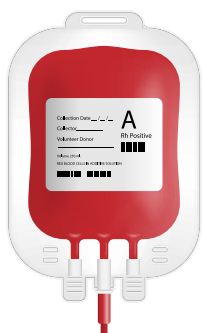
Emergency service: 4,819,980 individuals

National emergency mortality rate was 0.36%

Critical Care Services:

607 beds and **510** mechanical ventilators available for intensive care all over the country
Intensive Care Unit (ICU) mortality rate was **26%**

14. BLOOD BANK SERVICES



Blood banks

The number of blood banks that collect blood from voluntary blood donors: **43**

Blood donation

337,773 units of blood was collected, of which **99.99%** was collected from voluntary non-remunerated blood donors

Blood Component Production

From the total blood donated, **61,009** units (**18%**) was converted to its components

15. REGULATORY SERVICES

Quality and safety regulation of food products



- **865** - market authorization and **3,581** pre-import notifications were issued
- **115** manufacturers and **861** (Importers and distributors) has been issued certificate of competency
- Post-licensing inspections were carried out on **568** food manufacturers, and **838** importers and distributors
- Consignment test was performed for **40** imported food items

Regulation of medicine products and devices



- Market authorization issued to **960** pharmaceuticals
- New market authorization was given for **800** Non In-Vitro diagnostic (NIVD) and **620** In Vitro diagnostic (IVD) medical equipment
- Post- license auditing inspections was done to **778** medicine manufacturers, importers and distributors **778**
- A total of **45.7 billion birr** of medicine and **73.08 billion** of medicine raw materials were given import permits after checking their quality and safety
- A total of **12,732,650 birr** worth of medicine and medical products, that are not suitable for human use were seized for various reasons or prevented from being used for human use
- New market authorization was given for **800** Non In-Vitro diagnostic (NIVD) and **620** In Vitro diagnostic (IVD) medical equipment

Control of tobacco and tobacco products



- Addis Ababa smoke free initiative started
- Surveillance in places where cigarette smuggling is high, surveillance was strengthened
- In order to control smoking at public places, a total of **7875** public sites were inspected

Regulation of health and health related facilities



- Inspection of health institutions and health related institutions were done
- Two new standards have been developed and endorsed
- Revision of **26** standards and the development of other five new standards started

Ensuring Health Professional Competence and Licensure



- Licensure exam was administered to **84,848** professionals who graduated from government and private higher education with first degree in nine professions (Medicine, Nursing, Health Officer, Nurse Midwife, Anesthesia, Medical Laboratory Technology, Pharmacy, Dental Medicine and Medical Radiology Technology)
- From the total evaluated candidates, **38,851 (45.79%)** of the candidates pass the competency assessment test

16. HEALTH INFRASTRUCTURE



343

functional hospitals (227 primary, 85 general and 31 specialized)

HOSPITAL



67

hospitals on construction

HEALTH CENTER

3,587

functional health centers

89

health centers on construction

HEALTH POST

17,457

functional health posts

77

health posts on construction

Water supply: Safe water supply for **501** health centers is completed in 2014 EFY
Electric supply: Solar electric supply for **467** Health centers completed in 2014 EFY

17. HUMAN RESOURCE FOR HEALTH



Capacity Building

- Medical specialist placement was done for **1305** Medical Doctors and **22** Medical specialty students and started their education
- Accreditation for Continuing Professional Development (CPD) was provided to **36** institutions
- Linkage of CPD with regional regulatory bodies was started in six regions (Oromia, SNNPR, Sidama, Harari, Dire Dawa and Addis Ababa)



Staff Deployment

- In the fiscal year, **7,478** physicians (GP) employed/hired
- Among **5,862** health professionals that were hired for COVID 19 since 2012 EFY, about **2,607** health professionals have changed to permanent staff after serving as contract employee working on COVID 19 prevention and control



Stock of Health workforce

- Total health workforce who are employed in public health facilities: **330,025**
- **221,046 (64%)** are health professionals and **121,853 (36%)** are administrative/supportive staff



Health Professional to population ratio

- **Physician** to population ratio: 1: **7,576**
- **Nurses** to population ratio: 1: **1,415**
- **Midwives** to population ratio: 1: **4,519**
- **Health Officers** to population ratio: 1: **6,041**

18. HEALTH INFORMATION SYSTEM

Health Management Information System revised and cascaded to all levels

**SERVICE REPORT
COMPLETENESS**
88%

**SERVICE REPORT
TIMELINESS**
63%

Birth Notification
52%
of the expected births

Death Notification
3.6%
of the estimated deaths

**Electronic Medical Record
system implementation**

Initiated in **41** hospitals and
30 health centers

eCHIS



7,806 HP have started households registration

1,743 HPs registered more than **85%** of their catchment

2,220 HPs have started capturing the services provided using eCHIS app



DHIS2

Upgraded to version **2.36**
Implemented in more than
95% of health institutions

19. PHARMACEUTICAL SUPPLY AND SERVICES



Procurement

A total amount of **ETB 44.9 Billion** worth of pharmaceuticals and medical supplies was procured in 2014 EFY



Distribution

Ethiopian Pharmaceuticals Supply Service (EPSS) has distributed pharmaceuticals and medical supplies worth of **ETB 42.9 Billion** to health facilities (**ETB 6.9 Billion** Revolving Drug Fund (RDF) and **36.9 Billion** worth of health programs).



Availability of essential drugs

The availability of vital and essential pharmaceuticals at national level was **81%** for revolving drug fund and **94%** for programs



Wastage rate

The wastage rate of pharmaceuticals in the pharmaceuticals supply chain system was **0.74%** in 2014 EFY



Procurement lead time

202 days



Medical equipment management

2,214 medical devices were maintained and made functional
738 medical devices are installed and made ready for service



Auditable Pharmaceutical and Transaction Service (APTS)

37 new facilities started APTS in 2014 EFY. Total APTS implementing facilities reached **361**.

20. HEALTH FINANCING

Budget allocation



In 2014 EFY, **13.8%** of the total government budget was allocated to health

Development partners contribution to the health sector



A total amount of **417,368,147.59 USD** was committed from development partners (DPs) and a total amount of **316,841,691.06 USD (76%)** was disbursed

Performance Based Financing



Piloting started in **three regions**

Public Private Partnership



Three Public Private Partnership pipeline projects were registered by the Ministry of Finance - diagnostic services (Laboratory, pathology and imaging), medical gas plant and oncology services



COVERAGE OF CBHI IMPLEMENTING WOREDAS

At the end of 2014 EFY, **894** Woredas were implementing CBHI

CBHI MEMBERSHIP

9,815,599 (66%) of the total eligible households were enrolled into CBHI program

CBHI MEMBERSHIP FEE COLLECTION

More than **3.98 Billion ETB** was collected from paying members

NATIONAL CBHI PREMIUM IMPLEMENTATION GUIDELINE WAS REVISED

Social Health Insurance



Preparatory activities started, communication strategy for social insurance developed

21. PUBLIC HEALTH EMERGENCY MANAGEMENT

Prevention and control of epidemic prone diseases



Monkey pox Pandemic Preparedness

- Monkey pox scenario-based epidemic preparedness response plan (EPRP) is prepared
- Interim monkey pox surveillance has been customized
- Case detection and management guidelines have been prepared and distributed to regions
- Laboratory testing capacity was ensured
- So far, no confirmed case is reported in Ethiopia



Measles Outbreak Response

- Measles outbreak occurred in **29** Woreda from Amhara, SNNPR, Oromia and Somali regions since Tahisas 2013 EFY
- A total of **7,060** confirmed measles cases were reported from the **29** outbreak Woredas
- **74** deaths from measles
- Targeted supplementary measles immunization for **824,882** children aged **6-10** months was provided in **29 woredas** where the outbreak occurred



Cholera outbreak

- Cholera outbreak was reported from two regions (Oromia and Somali)
- Total number of **674** cholera case and 7 death were reported (Case fatality rate at **1.04%**)
- Nine case treatment centers (CTC) were established in Oromia and Somali regions and 20,547 ORS sachets and 4,250 IV fluid bags were distributed
- Two rounds of Oral Cholera Vaccination (OCV) campaigns were carried out.



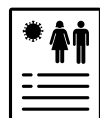
Meningitis Surveillance

- No reported Meningitis outbreak in the country
- A total of **6,172** suspected meningitis cases and **8** deaths were reported

22. COVID-19 PREVENTION AND RESPONSE



Number of cases and deaths due to COVID-19 (as of July 27, 2022)



Cumulative total cases

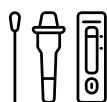
491,979

COVID cases



Cumulative total deaths

7,568



COVID-19 test positivity rate

10%



COVID-19 case fatality rate

1.5%



COVID-19 Vaccine Status Update (as of end of 2014 EFY)

| Indicator | Performance |
|--------------------------------------------------|-------------------|
| Total Doses Administered | 52,522,648 |
| People Received at least one dose | 43,082,517 |
| People Completed Vaccination Series | 36,715,104 |
| Total Booster doses | 2,611,981 |
| Vaccination coverage from Total Population | 34.3% |
| Vaccination coverage from illegible target group | 55% |

EXECUTIVE SUMMARY

ANNUAL HEALTH SECTOR PERFORMANCE

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Equitable and Quality Health Service for All!

